Circle Sanctuary 2022 Financial Summary

INCOME
Circle Sanctuary’s main 2022 revenue came from Event Registrations (53%), from Membership Dues (23%), and from Donations (19%).

Circle’s Membership program has grown to provide over $49,000 to support Circle’s ongoing work. This continues to play a critical role in Circle Sanctuary’s financial stability. Bequests of over $20,000 also helped greatly.

With COVID-19 fading as a concern in 2022, events including PSG returned to in-person and consequently drew nearly 400% added income. This is still about 30% less than the three years prior to COVID, and efforts to rebuild are ongoing.

In 2022, Circle Sanctuary gathered in $217,514, an increase of 42% from 2021.

EXPENSES
Most of Circle’s 2022 expenses went into three areas:

- **Staff** (36%): Wages and taxes for the staff members employed in 2022. This remained roughly the same as 2021, and still considerably below the pre-pandemic days where paid staff members ran the office.

- **Center** (33%): Expenses of “keeping the lights on” and operating the office and facilities. This increased 37% over 2021, as over $15,000 went into a new well.

- **Events** (30%): With in-person events returning, spending on this category started to move back toward pre-pandemic levels.

In 2022, Circle spent a total of $182,070 -- leaving a surplus of $35,444. As ever: careful stewardship of finances resulted in Circle carrying zero debt.

NOTEWORTHY FIGURES

- **Event Registrations** came back in 2022 as a significant part of Circle’s financial life, providing over $62,000 in gains supporting the rest of the organization.

- **Membership Dues** declined 13% over 2021, which was a record year. Work and visioning are underway to revamp the Membership program, which has been largely unchanged since inception in 2016.

- If one considers only Staff and ordinary Center expenses, Circle requires $325/day to finance operations at 2022 levels. By contrast, **Donations** and **Membership Dues** came in at a rate of $250/day.